

MONTANA UNIVERSITY SYSTEM
 Census Enrollment Report
 Spring 2009 - Student FTE

EXHIBIT 1
 DATE 3/5/09
 HB 2

SUMMARY REPORT
 Year to Date Comparison

	Spring 2008 (15th Day Census)	Spring 2009 (15th Day Census)	DIFFERENCE	
			#	%
University of Montana				
UM Missoula	10,321	10,688	367	3.6%
UM Missoula COT	1,194	1,318	125	10.4%
UM Montana Tech	1,665	1,761	96	5.8%
UM Montana Tech COT	313	309	-4	-1.2%
UM Western	994	1,009	15	1.5%
UM Helena COT	685	769	85	12.3%
Montana State University				
MSU Bozeman	9,574	9,582	8	0.1%
MSU Billings	3,017	2,992	-24	-0.8%
MSU Billings COT	664	663	-1	-0.1%
MSU Northern	945	905	-40	-4.3%
MSU Great Falls COT	1,035	1,180	145	14.0%
Community Colleges				
Dawson CC	362	373	11	2.9%
Flathead Valley CC	1,216	1,434	218	17.9%
Miles CC	395	417	22	5.6%
MUS Total	32,378	33,400	1,022	3.2%

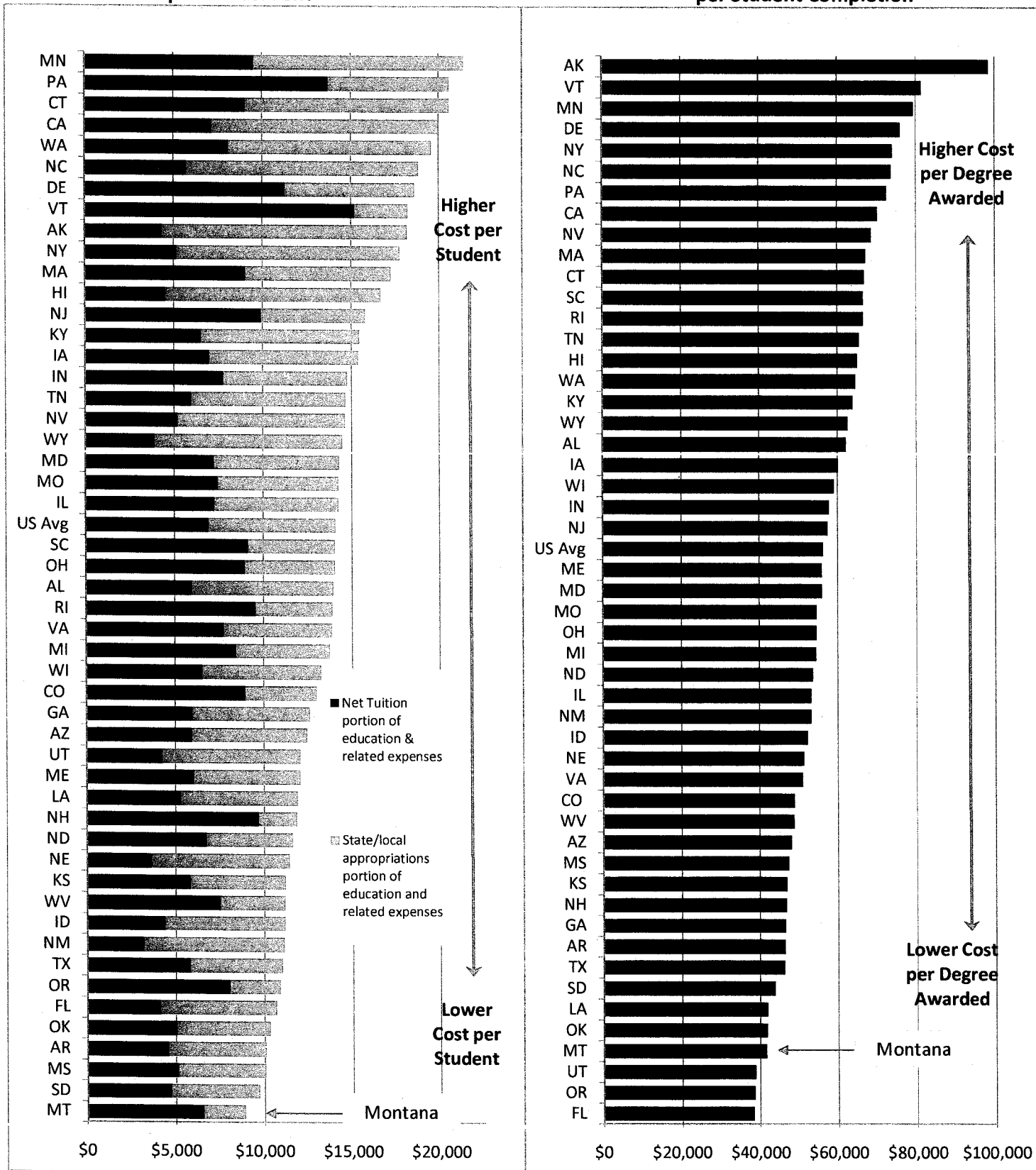


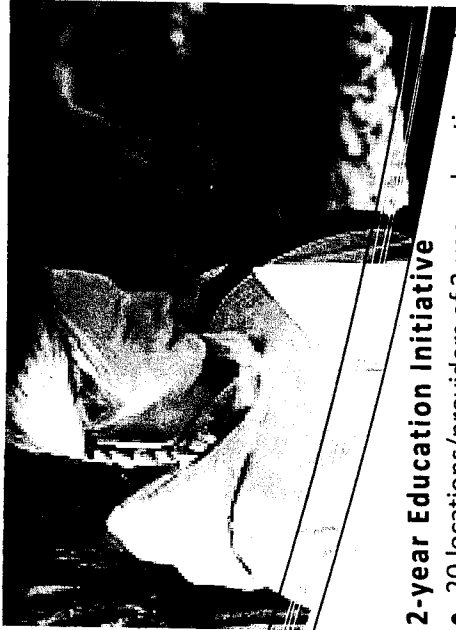
Education & Related Expenses

Public Research Doctoral Institutions, 2006

per FTE Student

per Student Completion





2-year Education Initiative

- 20 locations/providers of 2-year education and programs in Montana.
- The MUS is working to develop a more coordinated system of 2-year education.
- Planning funds received from Making Opportunity Affordable grant.

For more information, contact the Office of the Commissioner of Higher Education:

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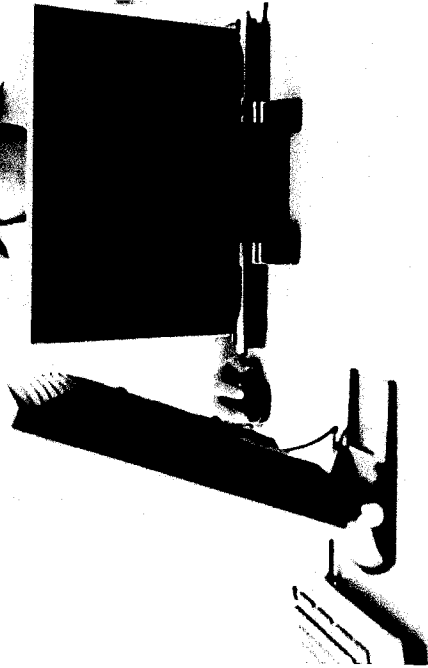
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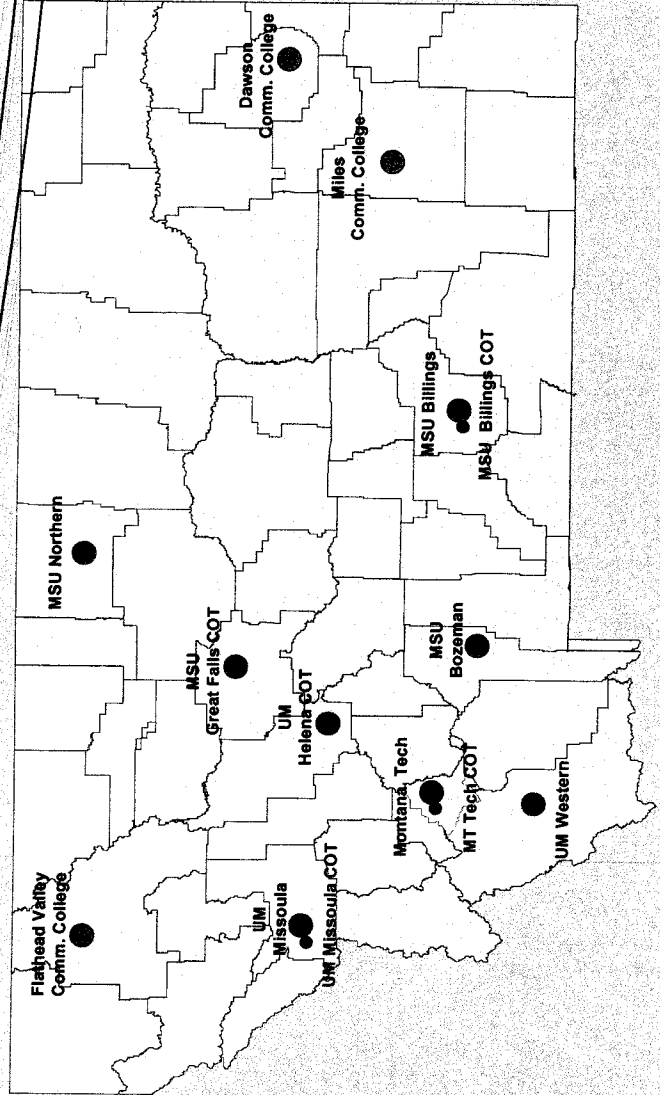
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Montana University System



Quick Facts
2008-09



MONTANA UNIVERSITY SYSTEM

Unduplicated Headcount (Fall 2008)
= 42,395 students

Total Student FTE (FY 2008)
= 35,556 FTE

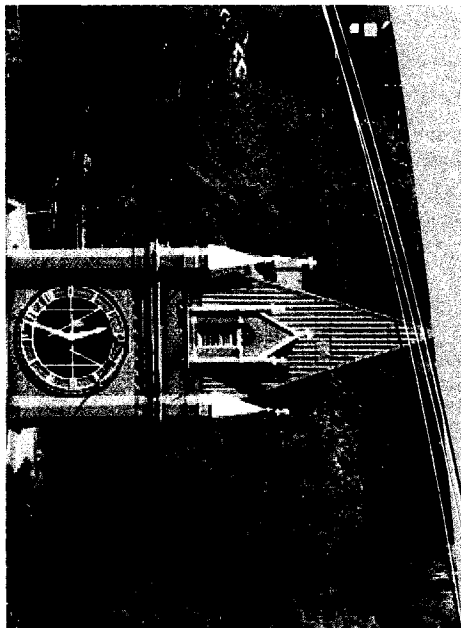
Resident Student FTE (FY 2008)
= 28,338 FTE

Total Graduates (2007-08)
= 7,994 graduates

% of Students 18-24 yr. old (Fall 2008)
= 69%

Enrollment, Budget, & Initiatives

MONTANA UNIVERSITY SYSTEM



ENROLLMENT

Fall 2008 marks the highest Fall enrollment in Montana University System history.

Over the past ten years, enrollment in the MUS increased by more than 2,000FTE.

Montana University System FTE by Institution Type

	FY98	FY08	difference 98 to 08
Flagships	20,660	21,627	967
BA/MA	7,578	7,445	-133
2-year	5,192	6,483	1,292
Total	33,430	35,556	2,126

Resident students comprise approximately 80% of all enrollments.

72% of MT residents earning degrees are employed in-state within six months following graduation.

BUDGET

In FY09, the University System's current unrestricted budget (for education and general operating) is \$362 million for MUS education units.

Of that \$362 million, \$155 million or 43% is provided by the state. The remaining portion comes from student tuition.

The MUS total budget includes federal funds for research and student aid, auxiliary funds from student housing and room and board, activity funds, and proprietary funds to support workers compensation and self-funded benefits programs.

Efficiency & Productivity: The Montana University System is one of the most efficient and effective systems of higher education in nation:

- Efficiency: MT ranks 47th in the nation in educational appropriations per student.
- Productivity: MT ranks among the top states in the nation in the number of bachelor degrees awarded per 100 students enrolled.

Montana consistently ranks among the top ten states in the nation for the number bachelor's degrees produced per student headcount.

INITIATIVES

In the 2009 Biennium, the MUS focused on two primary system-wide initiatives.

Transferability Initiative: In November 2007, the Board of Regents passed a policy requiring all undergraduate courses to go through a process of common course numbering.

- Now, all equivalent courses must possess the same course subject code, course number, and title; AND automatically transfer between all MT campuses.
- Currently, over 2,500 courses in 12 disciplines have gone through the Common Course Numbering process.
 - Course alignments can be viewed on a central website located at mus.edu

- Distance Learning Initiative:** Over the past 2-years efforts have been made to centralize and coordinate distance learning offerings throughout the System.
- In Fall 2008, more than 7,000 students enrolled in at least one on-line course.
 - Since 2001, the number of students enrolled in on-line courses has increased from 2,000 to 7,000.
 - More than 50 degree programs are offered on-line and can be found at mus.edu/online.



MONTANA UNIVERSITY SYSTEM

